

## TCR Program – Application Approval Project #27.1 – September 2005

### Alameda / Contra Costa Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$22,446	<i>TCRP Funds Approved to Date:</i>	<b>\$6,500</b>
<i>TCRP Funds – Sub-Project #27.1:</i>	\$6,500	<i>Phase(s) Approved:</i>	1,2,3
<i>TCRP Funds for Project #27:</i>	\$11,000		
<i>Lead Agency:</i>	Alameda County Congestion Management Agency (ACCMA)	<i>Implementing Agency:</i>	Alameda County Public Works Agency

*TCRP Allocations to Date:* **\$150**

*Advance approved:* **\$0**

*LONP Approved to Date:* **\$6,350**

*for Phase(s):* 1

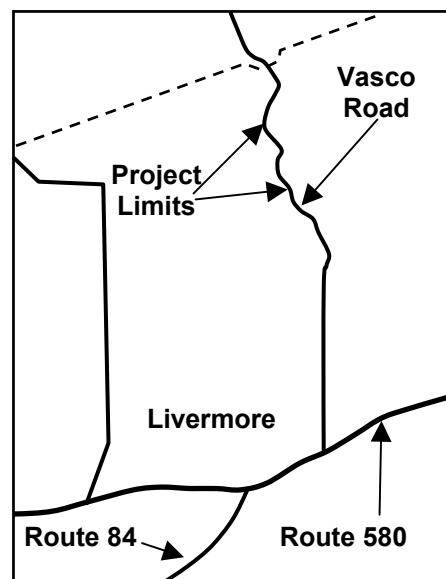
*for Phase(s):* N/A

*for Phase(s):* 3

**Project Summary:** The overall Vasco Road Safety and Transit Enhancement project consists of three separate segments to provide improved access to the Altamont Commuter Express (ACE) rail service. The overall project has been segmented into three sub-projects for implementation:

- Sub-Project #27.1: Straighten Vasco Road.
- Sub-Project #27.2: Improvements to the Vasco Road commuter parking facility for the ACE station.
- Sub-Project #27.3: Parking Structure for Valley Center Project

The approved application covers Phase 1, environmental studies and preliminary engineering for Segment 1 (Sub-Project #27.1). This segment is to improve the alignment of and provide passing lanes on Vasco Road between the City of Livermore in Alameda and the Contra Costa County line. This will allow transit bus service from east Contra Costa County (Cities of Antioch, Brentwood, Clayton, and Discovery Bay) to the ACE stations near Livermore. Planned work is to reconstruct Vasco Road on an improved alignment and grade, widen shoulders, and add passing lanes to improve traffic operations and safety



### **Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Vasco Road - Survey, environmental, geotech, preliminary engineering, & permits	9/00	5/05	\$487
2	Prepare PS&E	3/01	12/05	\$500
3	Right of Way Acquisition	8/05	1/07	\$6,559
4	Construction	4/07	1/09	\$14,900
<b>Total:</b>				<b>\$22,446</b>

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## Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$150		\$6,350		\$6,500
		Proposed					
STIP-RIP	State	Committed				\$1,400	\$1,400
		Proposed					
ACPWA - Local Gas Tax	Local	Committed	\$337	\$500		\$153	\$990
		Proposed					
ACPWA - Local Funds	Local	Committed				\$883	\$883
		Proposed					
RSTP	Local	Committed				\$3,900	\$3,900
		Proposed					
Measure	Local	Committed			\$209	\$1,291	\$1,500
		Proposed					
Developer Fees	Private	Committed				\$4,000	\$4,000
		Proposed					
Other	TBD	Committed				\$3,273	\$3,273
		Proposed					
	Totals:	Committed	\$487	\$500	\$6,559	\$14,900	\$22,446
		Proposed					
		Totals:	\$487	\$500	\$6,559	\$14,900	\$22,446

## AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
STP	Federal	Total			\$3,900		\$3,900
Measure B	Measure	Total			\$1,291		\$1,291
ACPWA	Local	Total			\$1,159		\$1,159
		<b>Totals:</b>			\$6,350		\$6,350

### Prior TCRP Action:

- Original application was approved on March 28, 2001 (TA-01-06) for \$150,000 for Phase 1. A delegated allocation of \$150,000 was made to Phase 1.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) on April 4, 2004. The 2002 STIP programmed \$1,400,000 of STIP-RIP funds to Phase 4.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- An amendment was approved August 18, 2005 (TAA-05-15) to program \$6,350,000 to Phase 3 and update the project schedule and funding plan. An AB 1335 Letter of No Prejudice of \$6,350,000 for Phase 3 was deferred due to pending legislation.
- An AB 1335 Letter of No Prejudice was approved on September 29, 2005 for \$6,350,000 of Local and Federal funds for Phase 3 (TL-05-03).

**Status of Conditions:** No conditions set.

**Discussion/Issues:** Approval of the project for future consideration of funding of the final environmental document, Mitigated Negative Declaration, by the CTC occurred January 23, 2003 under Resolution E-03-05.